

Actuals through: June 30, 2025

For New Designs University Park, Object 8012 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources - EPA Payment	8012	2,546,064.00
Prior Year Income/Adjustments	8019	2,820.00
TOTAL AVAILABLE		2,548,884.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	SACS Object	
Instruction	1100	1,443,862.02
Instruction-Related Services		
Instructional Library, Media, and Technology	1200, 2200, 2900	450,869.56
Other Instructional Resources (Including Parent Participation)	2900	0.00
Pupil Services		
Guidance and Counseling Services	1200	0.00
Psychological Services	1200	0.00
Attendance and Social Work Services	2900	0.00
Health Services	1200, 2200	0.00
Speech Pathology and Audiology Services	1100	0.00
	1100, 1900,	
Pupil Testing Services	2100	0.00
Pupil Transportation	2200	0.00
Food Services	2200, 2900	0.00
Other Pupil Services		0.00
Ancillary Services		0.00
Community Services		0.00
Plant Services	2200	0.00
Benefits	3000-3999	654,152.42
Other Outgo		0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		2,548,884.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00